

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2010-11 – Budget Release Order for Rs. **30,86,40,000/-** to the Commissioner of Family Welfare, A.P. Hyderabad, Under Normal State Plan towards 1<sup>st</sup> quarter of the B.E. 2010-11 – Orders – Issued.

G.O.Rt.No. 2383

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

Dated:07-05-2010.  
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.89, Finance (BG.I) Department, dt.31.3.2010.
- 3) G.O.Ms.No.90, Finance (BG.I) Department, dt. 31.3.2010.
- 4) G.O.Ms.No.138, Finance (BG.I) Department, dt.28.4.2010.
- \* \* \*

ORDER:

In pursuance of the orders issued in the references read above, Commissioner of Family Welfare, A.P., Hyderabad is hereby issued a BRO for an amount of Rs. **30,86,40,000/-** (Rupees Thirty Crores Eighty Six Lakhs and Forty Thousands only) from the BE provision 2010-11 towards 1<sup>st</sup> quarter under the following schemes.

(Rs. in thousands))

Sl. No.	Name of Scheme	Head of Account in full	B.E.2010-11	Addl. Amounts sanctioned/ re-sanction-ed/ re-appropriated	Total Provision 2010-11 (4+5)	Amount Already Authorised	Autho-rised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan ( Voted)											
1.	Family Welfare Centres	2211-M.H.101-G.H.11-NSP-S.H.(04)-									
		010-Salaries	57,01,80	0	57,01,80	0	14,25,45	42,76,35	Detailed Voucher Bill	A.O(FW)/ DM&HOs/ Principal/ Concerned DDOs	
		110/111-T.A	1,00,00	0	1,00,00	0	25,00	75,00			
		110/114-FTA	50,00	0	50,00	0	12,50	37,50			
		130/131-SPT&TC	15,00	0	15,00	0	3,75	11,25			
		130/132-OOE	50,00	0	50,00	0	12,50	37,50			
		130/133-W&EC	50,00	0	50,00	0	12,50	37,50			
		310/312-OGIA	2,00	0	2,00	0	50	1,50	GIA Bill	-do-	
		Total S.H.(04)	59,68,80	0	59,68,80	0	14,92,20	44,76,60			
2.	Employment of ANMs	2211-M.H.101-G.H.11-NSP-S.H.(06)									
		130/132 OOE	10	0	10	0	3	7	Detailed Voucher Bill	DM&HOs/ Concerned DDOs	
		140-R,R&T	10	0	10	0	3	7			
		210/212-D&M	5,00	0	5,00	0	1,25	3,75			
		300-OCS	9,28,80	0	9,28,80	0	2,32,20	6,96,60			
		Total S.H.(06)	9,34,00	0	9,34,00	0	2,33,51	7,00,49			
3.	R.C.H. Programme	2211-M.H.103-G.H.11-NSP-S.H.(10)									
		130/131-SPT&TC	3,00	0	3,00	0	75	2,25	Detailed Voucher Bill	A.O(FW)/ DM&HOs/ Concerned DDOs	
		130/132-OOE	5,50	0	5,50	0	1,37	4,13			
		130/133-W&EC	3,00	0	3,00	0	75	2,25			
		134-Hiring of private vehicles	3,00	0	3,00	0	75	2,25			
		140-RRT	2,50	0	2,50	0	62	1,88			
		300-OCS	53,00	0	53,00	0	13,25	39,75			
		310/312 OGIA	30,00	0	30,00	0	7,50	22,50	GIA Bill	-do-	
		Total S.H.(10)	1,00,00	0	1,00,00	0	24,99	75,01			

4.	Area Project/Indian Population Project-VI	2211-M.H.108-G.H.11-NSP-S.H.(05)-								Detailed Voucher Bill	Concerned DDOs	
		010-Salaries	5,04,00	0	5,04,00	0	1,26,00	3,78,00				
		110/111-T.A	20,00	0	20,00	0	5,00	15,00				
		130/131-SPT&TC	8,00	0	8,00	0	2,00	6,00				
		130/132-O.O.E	30,00	0	30,00	0	7,50	22,50				
		130/133-W&EC	20,00	0	20,00	0	5,00	15,00				
		140-RR&T	1,00	0	1,00	0	25	75				
		210/211-M&S	50	0	50	0	12	38				
		240-POL	10,00	0	10,00	0	2,50	7,50				
		270/272-Maintenance	1,50	0	1,50	0	37	1,13				
		510-M.V	5,00	0	5,00	0	1,25	3,75				
		Total S.H.(05)-	6,00,00	0	6,00,00	0	1,49,99	4,50,01				
5.	Post partum Schemes: District Hospitals/Teaching Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(05)								Detailed Voucher Bill	Concerned DDOs	
		010-Salaries	704,78	0	704,78	0	1,76,20	5,28,58				
		110/111-T.A	1,00	0	1,00	0	25	75				
		130/132-OOE	5,00	0	5,00	0	1,25	3,75				
		210/211-M&S	20,00	0	20,00	0	5,00	15,00				
		310/312-OGIA	15,00	0	15,00	0	3,75	11,25	GIA Bill	-do-		
		Total S.H.(05)	7,45,78	0	7,45,78	0	1,86,45	5,59,33				
6.	Post partum schemes/Taluk Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(07)								Detailed Voucher Bill	A.O(FW)/DMHOs/Hosp.Suptds/Addl/Concerned DDOs	
		010-Salaries	8,84,50	0	8,84,50	0	2,21,12	6,63,38				
		110/111-T.A	5,00	0	5,00	0	1,25	3,75				
		110/114-FTA	50	0	50	0	12	38				
		130/132-OOE	10,00	0	10,00	0	2,50	7,50				
		Total S.H.(07)	9,00,00	0	9,00,00	0	2,24,99	6,75,01				
7	Family Welfare Centres	2211-M.H.789-G.H.11-NSP-S.H.(16)-								Detailed Voucher Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	
		010-Salaries	21,70,91	0	21,70,91	0	5,42,73	16,28,18				
		130/131-SPT&TC	5,35	0	5,35	0	1,33	4,02				
		130/132-O.O.E	7,27	0	7,27	0	1,81	5,46				
		130/133-W&EC	12,47	0	12,47	0	3,11	9,36				
		Total S.H.(16)	21,96,00	0	21,96,00	0	5,48,98	16,47,02				
8	Employment of ANMs	2211-M.H.796-G.H.11-NSP-S.H.(08)								Detailed Voucher Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	
		210/212-D&M	1,00	0	1,00	0	25	75				
		300-OCS	65,00	0	65,00	0	16,25	48,75				
		Total S.H.(08)	66,00	0	66,00	0	16,50	49,50				

9	Family Welfare Centres	2211-M.H.796-G.H.11-NSP-S.H.(16)-									
	-do-	010-Salaries	8,16,02	0	8,16,02	0	2,04,00	6,12,02	Detailed Voucher Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	
	-do-	110/111-T.A	8,00	0	8,00	0	2,00	6,00			
	-do-	110/114-FTA	2,00	0	2,00	0	50	1,50			
	-do-	130/131-SPT&TC	2,18	0	2,18	0	54	1,64			
	-do-	130/132-O.O.E	2,00	0	2,00	0	50	1,50			
	-do-	130/133-W&EC	5,00	0	5,00	0	1,25	3,75			
		Total S.H.(16)	8,35,20	0	8,35,20	0	2,08,79	6,26,41			
		Grand Total:	123,45,78	0	123,45,78	0	30,86,40	92,59,38			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To  
The HM&FW Department.

Copy to:  
The Commissioner of Family Welfare, A.P Hyderabad.  
The D.T.A., A.P. Hyderabad,  
The P.A.O., A.P. Hyderabad.  
The A.G.(A&E),AP., Hyderabad.  
The REINS/ Fin ((TFR-II) Dept.  
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER